

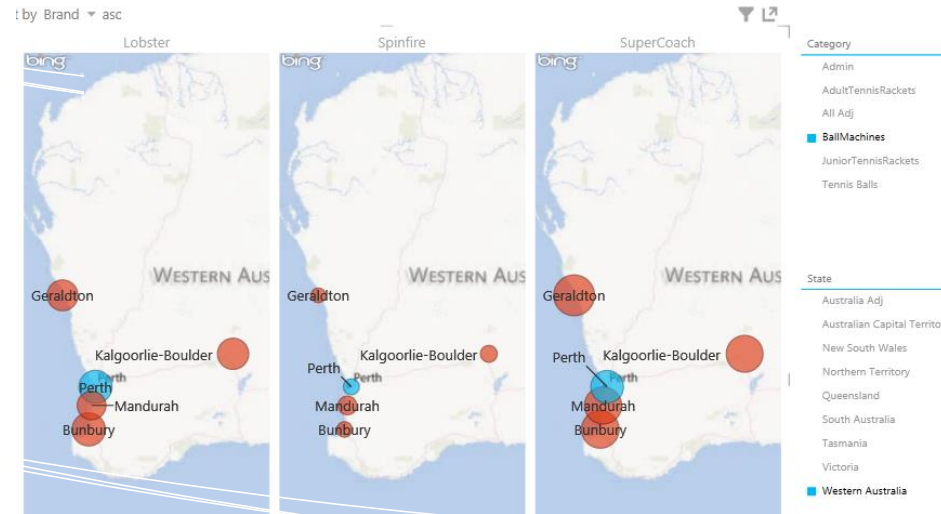
BudgetFlex

Developed using PowerPivot and PowerView. BudgetFlex provides a platform to create customised Business Performance Management reporting packs and browser based dashboards.

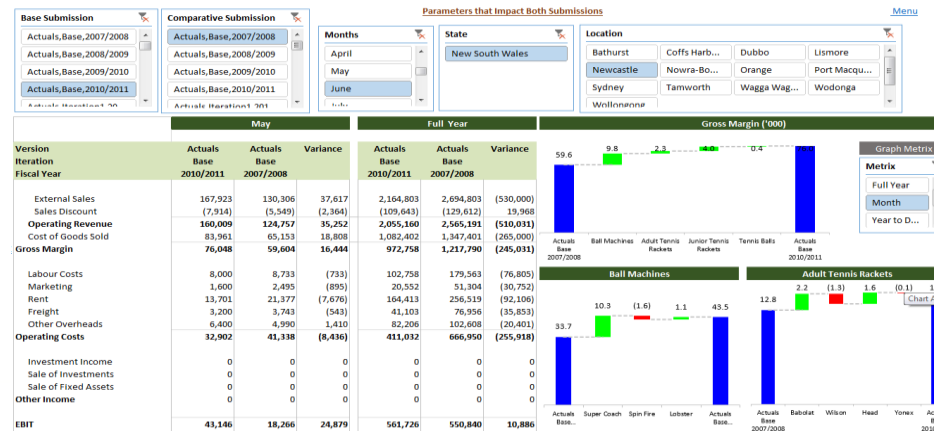
BENEFITS:

1. Spend more time analysing instead of aggregating data
2. Identify trends and outliers using dynamic data visualisations. Use these insights to make more informed decisions.
3. Centralised data source avoids version control errors
4. No expensive or ongoing software licensing costs (functionality included from Excel 2010)

Gross Margin by Brand



Income Statement



FEATURES:

1. Create customised financial statements that can be viewed at different levels of the hierarchy
2. Capable of analysing millions of records in seconds
3. Use the power and flexibility of a cube to create customised reporting
4. Exploration of data via a web browser
5. Able to flex reports based on multiple submissions across Actuals, Prior Years, Budget, Forecasts and What If scenarios
6. Calculate Full Year Forecast by combining Actuals and Forecast submissions
7. Integrate data from multiple data-sources
8. Connects to all popular data-sources

